

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Salina Public Library

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		2			
Fund	K.S.A.				
General	75-2551	7	2,565,000	2,177,937	5.069
Debt Service	10-113	4			
Employee Benefits	12-16,102	4	510,000	406,050	.945
		5			
		5			
Totals		xxxxxxx	3,075,000	2,583,987	6.014
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Resolution required? Vote publication required?		No

County Clerk's use only for November 1, 2018 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Saline County	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	434,451,245		

Levy Valuation - Less TIF and Pending Exemptions 429,728,895

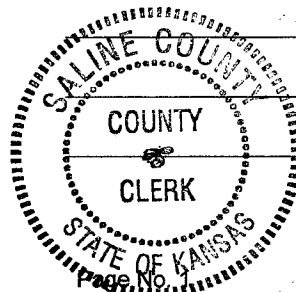
Assisted by:

Address:

Email:

Attest: November 14, 2018

Jamie Kallen
County Clerk



Governing Body

Input Sheet for Special District for Library Budget Workbook

Enter special district name (may be longer than green cell): Salina Public Library

Enter county name (home county) followed by "County": Saline County

Enter names of other supporting counties:

1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	

Enter year being budgeted (YYYY): 2019

CPI - Consumer Price Index Percentage (%): 2.10%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2018 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2018 *Expenditures*	Amount of 2017 Ad Valorem Tax
General	12-1215	2,561,000	2,159,860
Debt Service	10-113		
Employee Benefits	12-16,102	503,033	398,893

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2018 Budgeted Year 2,558,753

Other (non-tax levy) fund names:

Total Expenditures for 2018 Budgeted Year 3,064,033

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2018 Budget, Budget Summary Page

	2016 Tax Rate (2017 Column)
General	4.922
Debt Service	
Employee Benefits	0.971
Total	5.893

Total Tax Levied (2017 budget column)	2,479,473
Assessed Valuation (2017 budget column)	420,849,599

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2019 Budget Information:						
County Name	Assessed Valuation for 2018:	New Improvement s for 2018:	Personal Property 2018:	Property that has changed in use for 2018:	Personal Property 2017:	November 1 Abstract for 2017:
Saline County	434,208,242	4,296,248	9,345,390	1,034,803	10,739,414	430,490,209
0						
0						
0						
0						
0						
0						
0						
0						
0						
0						
0						
0						
0						
0						
0						
Totals	434,208,242	4,296,248	9,345,390	1,034,803	10,739,414	430,490,209

Neighborhood Revitalization - 2019:

0

Actual Tax Rates for the 2018 Budget:

<u>Fund</u>	<u>Rate</u>
General	5.055
Debt Service	
Employee Benefits	0.934
0	
0	
Total	5.989

From the County Treasurer's Budget Information - Budget Year Estimates 2019:

<u>County's Name</u>	Motor Vehicle Tax Estimate	Recreational Vehicle Tax Estimate	16/20 M Vehicle Tax Estimate	Commercial Vehicle Tax Estimate	Watercraft Tax Estimate
Saline County	276,700	2,900	700	15,200	1,200
0					
0					
0					
0					

0					
0					
0					
0					
0					
0					
0					
0					
0					
0					
0					
0					
0					
0					
0					
Total Vehicle Tax Estimates	276,700	2,900	700	15,200	1,200

Computation of Delinquency		
2016 Tax Uncollected and 2017 Ad Valorem Levied		
Delinquency Rate: County's Name	Amount Uncollected	Amount Levied
Saline County		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total	0	0

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 2,558,753
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,558,753

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 4,296,248	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 9,345,390	
5b. Personal property 2017	- 10,739,414	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	1,034,803	
7. Total valuation adjustment (sum of 4, 5c, 6)	5,331,051	
8. Total estimated valuation July, 1,2018	434,208,242	
9. Total valuation less valuation adjustment (8 minus 7)	428,877,191	
10. Factor for increase (7 divided by 9)	0.01243	
11. Amount of increase (10 times 3)	+ \$ 31,806	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,590,559	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,590,559	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 53,734	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,644,293	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salina Public Library
Saline County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,159,860	233,564	2,448	591	12,830	1,013
Debt Service	0	0	0	0	0	0
Employee Benefits	398,893	43,136	452	109	2,370	187
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,558,753	276,700	2,900	700	15,200	1,200

County Treas Motor Vehicle Estimate

276,700

County Treas Recreational Vehicle Estimate

2,900

County Treas 16/20M Vehicle Estimate

700

County Treas Commercial Vehicle Tax Estimate

15,200

County Treas Watercraft Tax Estimate

1,200

MVT Factor 0.10814

RVT Factor 0.00113

16/20M Factor 0.00027

Comm Veh Factor 0.00594

Watercraft Factor 0.00047

2019

Salina Public Library
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General Fund	Capital Improvement	90,000	100,000	125,000	12-1258
Totals		90,000	100,000	125,000	
Adjustments*					
Adjusted Totals		90,000	100,000	125,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: Salina Public Library
Saline County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Unencumbered Cash Balance Jan 1	\$2,159,860	\$2,177,937
Receipts:	\$20,000	\$20,000
Ad Valorem Tax	\$232,039	\$233,564
Delinquent Tax	\$2,506	\$2,448
Motor Vehicle Tax	\$585	\$591
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$2,414,990	\$2,434,540
Difference in Total Taxes:	\$19,550	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	\$430,490,209	\$434,208,242
Did Assessed Valuation Decrease?	No	
Levy Rate	5.055	5.016
Difference in Levy Rate:	(0.039)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

[illegible]

Page No. 7

Salina Public Library

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31		0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget Employee Benefits	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	67,154	72,453	69,523
Receipts:			
Ad Valorem Tax	398,324	398,893	xxxxxxxxxxxxxxxx
Delinquent Tax	5,100	6,000	
Motor Vehicle Tax	43,227	45,761	43,136
Recreational Vehicle Tax	466	494	452
16/20M Vehicle Tax	98	115	109
Commercial Vehicle Tax	2,408	2,207	2,370
Watercraft Tax	155	165	187
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	449,778	453,635	46,254
Resources Available:	516,932	526,088	115,777
Expenditures:			
Social Security	103,831	110,000	130,000
KPERS	117,034	120,000	130,000
Unemployment	1,393	1,565	2,000
Health Insurance	216,166	220,000	242,000
Work Comp	6,055	5,000	6,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	444,479	456,565	510,000
Unencumbered Cash Balance Dec 31	72,453	69,523	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	489,982	503,033	510,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			510,000
Tax Required			394,223
Delinquent Comp Rate: 3.0%			11,827
Amount of 2018 Ad Valorem Tax			406,050

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Salina Public LibrarySaline County

State of Kansas

Special District

will meet on August 21, 2018 at 7 a.m. at 301 West Elm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Salina Public Library and will be available at this hearing.

SUPPORTING COUNTIES

Saline County (home county)

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	2,284,218	4.922	2,481,000	5.055	2,565,000	2,177,937	5.016
Debt Service							
Employee Benefits	444,479	0.971	456,565	0.934	510,000	406,050	0.935
Totals	2,728,697	5.893	2,937,565	5.989	3,075,000	2,583,987	5.951
Less: Transfers	90,000		100,000		125,000		
Net Expenditures	2,638,697		2,837,565		2,950,000		
Total Tax Levied	2,479,473		2,558,753		xxxxxxxxxxxxxxx		
Assessed Valuation	420,849,599		430,490,209		434,208,242		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lindsey Miller-Escarfuller

Library Director

Page No. 10

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
Employee Benefits			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 434,208,242

Valuation Factor: 434,208.242

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

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(Published in the Salina Journal 8-5-18)

NOTICE OF BUDGET HEARING

The governing body of

Salina Public Library

Saline County

will meet on August 21, 2018 at 7 a.m. at 301 West Elm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Salina Public Library and will be available at this hearing.

SUPPORTING COUNTIES

Saline County (home county)

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax Estimate
General	2,284,218	4.922	2,481,000	5.055	2,565,000	2,177,937
Debt Service						
Employee Benefits	414,479	0.971	456,565	0.934	510,000	406,050
Totals	2,728,697	5.893	2,937,565	5.989	3,075,000	2,583,987
Less: Transfers	90,000		100,000		125,000	
Net Expenditures	2,638,697		2,837,565		2,950,000	
Total Tax Levied	2,479,473		2,558,753		2,665,000	
Assessed Valuation	420,849,599		430,490,209		434,208,347	

Outstanding indebtedness:

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lindsey Miller-Escarfuller
Library Director

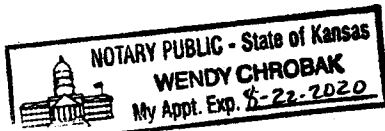
Publisher's Affidavit

I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Salina Public Library Notice of Budget Hearing has been correctly published in the entire issues of said newspaper on August 5, 2018.

Kim Norwood
Subscribed and sworn to before me, this
21st day of August A.D. 2018

Wendy Chrobak
Notary Public

Printer's Fee \$ 199.68



(Published in the Salina Journal 8-5-18)
NOTICE OF BUDGET HEARING
The governing body of
Salina Public Library
will meet on August 21, 2018, at 7:00 PM for the purpose of hearing and approving the proposed budget for the year 2019. The proposed budget is subject to change depending on the final assessed valuation. Detailed budget information is available at Salina Public Library and will be available at the hearing.

SUPPORTING COUNTRIES
Saline County (home county)

BUDGET SUMMARY
Proposed Budget 2019: \$2,583,987. Amount of 2018 Ad Valorem Tax: \$2,583,987. Amount of 2018 Ad Valorem Tax: \$2,583,987. Amount of 2018 Ad Valorem Tax: \$2,583,987.

FUND	Expenditures	Revenue	Net	Actual	Budget Authority	Actual	Estimate
General	2,284,318	4,922,770	2,638,452	5,053	2,583,987	2,177,937	5,018
Debt Service							
Capital							
Totals	2,284,318	4,922,770	2,638,452	5,053	2,583,987	2,177,937	5,018
Less: Transfers	90,000		90,000				
Net Expenditures	2,638,452		2,638,452		2,583,987		
Total Tax Levied	2,479,473		2,479,473				
Assessed Valuation	420,649,599		420,649,599				

Library Director